

ANNUAL PROCUREMENT PLAN (2023.-2024)

Budget : Revenue

Ministry/division : Bangladesh Cooperative Academy, Kotbari, Cumilla.

Procueing Entity Name & Code

Package no	Description of Procurement Package Goods	unit	Quantity	Procurement Method & types	Contract Approving Authority	Source Of Funds	Estd.cost In Thousand Tk	Time code for process	Not used in Good	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification Of Award	Signing Of Contract	Total Time to Contract Signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PKG 01	seminer/ confarance (other expenses materials) (3211111)	No's	Ls	Cp	HOPE/AO	GOB	600										As Per Office Requirement
PKG 02	Book and Periodicals (3211127)	No's	Ls	RFQ	HOPE/AO	GOB	500	Planned Dates		24.08.23	05.09.23	05.09.23	10.09.23	20.09.23	not needed	13days	24days
								Planned Days		0	13	0	05	06			
PKG 03	Printing (3211128)	No's	Ls	RFQ/DP M	HOPE/AO	GOB	600	Planned Dates		31.08.23	14.09.23	14.09.23	18.09.23	27.09.23	not needed	19days	29days
								Planned Days		0	15	0	04	05			
PKG 04	Traning (office equipment- folder- others) (3231301)	Ls	Ls	LTM	HOPE/AO	GOB	3000										As Per Office Requirement
PKG 05	Badding (3252101)	No's	Ls	RFQ	HOPE/AO	GOB	400	Planned Dates		14.02.24	25.02.24	25.02.24	28.02.24	08.03.24	not needed	15days	26days
								Planned Days		0	12	0	03	11			
PKG 06	Computer Accessories (3255101)				HOPE/AO		300	Planned Dates		05.10.23	16.10.23	16.10.23	19.10.23	29.10.23	not needed	15days	25days
								Planned Days		0	12	0	03	10			
PKG 07	Other expenses (Stationery Materials) (3255105)	Ls	Ls	LTM	HOPE/AO	GOB	800										As Per Office Requirement

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 (কাজী মেসবাহ উদ্দিন আহমেদ)
 অধ্যক্ষ (সংলগ্ন)
 বাংলাদেশ সমবায় একাডেমি
 কোটবাড়ী, কুমিল্লা।

PKG 08	Purchase Of Leverage (3256106)	No's	Ls	RFQ	HOPE/AO	GOB	200	Planned Dates	13.09.23	24.09.23	24.09.23	27.09.23	09.10.23	not needed	15days	27days
								Planned Days	0	12	0	03	12			
PKG 09	Sports Accessories (3256107)	No's	Ls	RFQ	HOPE/AO	GOB	300	Planned Dates	19.09.23	01.10.23	01.10.23	04.10.23	11.10.23	not needed	15days	22days
								Planned Days	0	13	0	03	07			
PKG 10	Thisis (3256103)	No's	Ls	RFQ	HOPE/AO	GOB	700	Planned Dates	07.05.24	17.05.24	17.05.24	21.05.24	04.06.24	not needed	15days	28days
								Planned Days	0	11	0	04	13			
PKG 11	Repair Of Motor vehicile (3258101)	Ls	Ls	DPM RPQ	HOPE/AO	GOB	200		0	12.07.23	0	21.07.23	10	not needed	15days	28days
PKG 12	Repair Of Furniture (3258102)	Ls	Ls	LTM	HOPE/AO	GOB	200	As Per Office Requirement								
PKG 13	Repair & Maintanance Of computer (3258103)	Ls	Ls	LTM	HOPE/AO	GOB	300	As Per Office Requirement								
PKG 14	Reapir Of other machineries and equipment (3258105)	Ls	Ls	LTM	HOPE/AO	GOB	200	As Per Office Requirement								
PKG 15	Purchase Of computer and Accessories (4112202)	No's	Ls	RFQ	HOPE/AO	GOB	600	Planned Dates	12.12.23	26.12.23	26.02.23	28.12.23	04.01.24	not needed	16days	23days
								Planned Days	0	14	0	02	07			
PKG 16	office equipment (4112310)	No's	Ls	RFQ	HOPE/AO	GOB	800	Planned Dates	01.01.24	14.01.24	14.01.24	18.01.24	25.01.24	not needed	18days	23days
								Planned Days	0	14	0	04	07			
PKG 17	Furniture Purchase (4112314)	No's	5	RFQ	HOPE/AO	GOB	700	Planned Dates	05.11.23	19.11.23	19.11.23	23.11.23	11.12.23	not needed	19days	30days
								Planned Days	0	15	0	04	11			

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কোটবাড়ী, কুমিল্লা।